

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	150
Population	115,000

Service Consumption

Annual Passenger Miles	201,348
Annual Unlinked Trips	36,792
Average Weekday Unlinked Trips	146
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	168,840
Annual Vehicle Revenue Hours	9,576
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$31,631
Sources of Operating Funds Expended	
Fare Revenues ( 2%)	\$12,738
Local Funds ( 93%)	702,323
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 5%)	36,092
Total Operating Funds Expended	\$751,153 Q
Sources of Capital Funds Expended	
Local funds ( 0%)	\$0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds (100%)	18,893
Total Capital Funds Expended	\$18,893

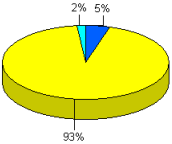
Summary of Operating Expenses

Salary, Wages and Benefits	\$406,446
Materials and Supplies	75,403
Purchased Transportation	0
Other Operating Expenses	288,197
Total Operating Expenses	\$770,046 Q
Reconciling Cash Expenditures	\$0

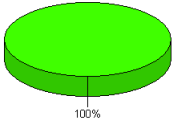
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	5	0	\$18,893	\$0	\$0	\$0	\$18,893

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$770,046	\$31,631	\$18,893	201,348	168,840	36,792	9,576	N/A	9	1.4	5	N/A	80%

Performance Measures

Service Efficiency

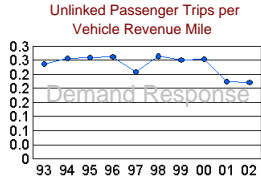
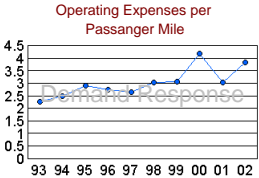
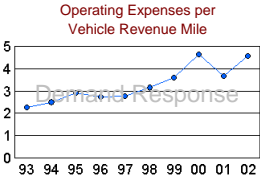
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$4.56	\$80.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$3.82	\$20.93

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.22	3.84



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service